

# Financial Summary

**Throughout the years, we lend ourselves in prayer for divine direction and thereby pledge good stewardship to our supporters.**

|                                      | 2018      | 2019      | 2020      | 2021      | 2022      |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|
| <b>Cash Revenue and Expenses</b>     |           |           |           |           |           |
| Revenue                              | \$214,930 | \$288,923 | \$274,555 | \$316,099 | \$258,347 |
| Expenses                             | \$239,161 | \$237,156 | \$250,385 | \$248,631 | \$271,958 |
| Net                                  | (24,231)  | 51,767    | \$24,170  | \$67,468  | (13,611)  |
|                                      |           |           |           |           |           |
| <b>Revenue by Types</b>              |           |           |           |           |           |
| General Contributions                | \$110,862 | \$176,716 | \$209,585 | \$218,311 | \$191,666 |
| Fundraisers                          | \$103,989 | \$110,862 | \$64,437  | \$97,788  | \$66,385  |
| Designated Funds and Other Income    | \$79      | \$1345    | \$533     | \$0       | \$296     |
|                                      |           |           |           |           |           |
| <b>Revenue Sources</b>               |           |           |           |           |           |
| Individuals                          | 69%       | 53%       | 67%       | 62%       | 47%       |
| Churches and Ministries              | 23%       | 41%       | 30%       | 34%       | 49%       |
| Businesses and Foundations           | 8%        | 6%        | 3%        | 4%        | 4%        |
|                                      |           |           |           |           |           |
| <b>Functional Expense Allocation</b> |           |           |           |           |           |
| Program Services                     | 72%       | 72%       | 74%       | 78%       | 75%       |
| Management and General               | 18%       | 18%       | 17%       | 19%       | 19%       |
| Fundraising                          | 10%       | 10%       | 9%        | 3%        | 6%        |

**Once again, the Lord reveals His faithfulness to this Life saving ministry through the faithful. He placed it on the heart of His own to fill the gap and generously sustained the Center's finances in 2022.**

- Local churches, businesses and individual donors continue to reveal their Commitment to Life through their regular financial support, banquet offering and baby bottle campaign.
- Many have also brought baby and maternity items throughout the year. These bring encouragement to our clients in the LEAP (Life Education Assistance Program) and Bible Study to earn as they learn.

**We appreciate your love for life and willingness to answer God's call in supporting the ministry and eagerly anticipate His plans for the future.**