

# Financial Summary

**We continuously lend ourselves in prayer for divine leadership and thereby pledge good stewardship to our supporters.**

	2015	2016	2017	2018	2019
<b>Cash Revenue and Expenses</b>					
Revenue	\$220,400	\$212,400	\$216,700	\$214,930	\$288,873
Expenses	<u>209,500</u>	<u>210,550</u>	<u>246,250</u>	<u>239,161</u>	<u>237,156</u>
Net	10,900	1,850	(29,550)	(24,231)	51,717
<b>Revenue by Types</b>					
General Contributions	\$111,300	\$136,600	\$121,800	\$110,862	\$176,717
Fundraisers	109,100	75,800	94,400	103,989	110,812
Designated Funds	-	-	500	79	0
<b>Revenue Sources</b>					
Individuals	63%	62%	60%	56%	56%
Churches and Ministries	24%	25%	27%	36%	37%
Businesses and Foundations	13%	13%	13%	7%	7%
<b>Functional Expense Allocation</b>					
Program Services	79%	79%	78%	78%	79%
Management and General	13%	13%	13%	13%	13%
Fundraising	8%	8%	9%	9%	8%

**Once again, the Lord showed His faithfulness to this Life saving ministry. He placed it on the heart of His own to fill the gap and generously sustain the Center's finances in 2019.**

- Local churches, businesses and individual donors continue to reveal their Commitment to Life through their regular financial support, banquet offering and baby bottle campaign.
- Many have also brought baby and maternity items throughout the year. These are the incentives that bring our clients to the LEAP (Life Education Assistance Program) and Bible Study to earn as they learn.

**We appreciate your love for life and willingness to answer God's call in supporting the Center and eagerly anticipate His plans for the future.**