

Financial Summary

We continuously lend ourselves in prayer for divine leadership and thereby pledge good stewardship to our supporters.

	2014	2015	2016	2017	2018
Cash Revenue and Expenses					
Revenue	\$225,200	\$220,400	\$212,400	\$216,700	214,930
Expenses	<u>223,200</u>	<u>209,500</u>	<u>210,550</u>	<u>246,250</u>	<u>239,161</u>
Net	2,000	10,900	1,850	(29,550)	(24,231)
Revenue by Types					
General Contributions	\$105,800	\$111,300	\$136,600	\$121,800	110,862
Fundraisers	113,400	109,100	75,800	94,400	103,989
Designated Funds	6,000	-	-	500	79
Revenue Sources					
Individuals	53%	63%	62%	60%	69%
Churches and Ministries	31%	24%	25%	27%	23%
Businesses and Foundations	16%	13%	13%	13%	8%
Functional Expense Allocation					
Program Services	77%	79%	79%	78%	78%
Management and General	15%	13%	13%	13%	13%
Fundraising	8%	8%	8%	9%	9%

We appreciate your love for life and willingness to answer God's call in supporting the Center and eagerly anticipate His plans for the future.