

# Financial Summary

**We continuously lend ourselves in prayer for divine leadership and thereby pledge good stewardship to our supporters.**

	2012	2013	2014	2015	2016	2017
<b>Cash Revenue and Expenses</b>						
Revenue	\$220,100	\$264,900	\$225,200	\$220,400	\$212,400	\$216,700
Expenses	<u>185,700</u>	<u>214,800</u>	<u>223,200</u>	<u>209,500</u>	<u>210,550</u>	<u>246,250</u>
Net	34,400	50,100	2,000	10,900	1,850	(29,550)
<b>Revenue by Types</b>						
General Contributions	\$120,300	\$157,100	\$105,800	\$111,300	\$136,600	\$121,800
Fundraisers	98,200	82,800	113,400	109,100	75,800	94,400
Designated Funds	1,600	25,000	6,000	-	-	500
<b>Revenue Sources</b>						
Individuals	58%	50%	53%	63%	62%	60%
Churches and Ministries	26%	36%	31%	24%	25%	27%
Businesses and Foundations	16%	14%	16%	13%	13%	13%
<b>Functional Expense Allocation</b>						
Program Services	80%	79%	77%	79%	79%	78%
Management and General	13%	15%	15%	13%	13%	13%
Fundraising	7%	6%	8%	8%	8%	9%

**We appreciate your love for life and willingness to answer God's call in supporting the Center and eagerly anticipate His plans for the future.**