

Financial Summary

We continuously lend ourselves in prayer for divine leadership and thereby pledge good stewardship to our supporters.

	2011	2012	2013	2014	2015	2016
Cash Revenue and Expenses						
Revenue	\$185,200	\$220,100	\$264,900	\$225,200	\$220,400	\$212,400
Expenses	<u>170,900</u>	<u>185,700</u>	<u>214,800</u>	<u>223,200</u>	<u>209,500</u>	<u>210,550</u>
Net	14,300	34,400	50,100	\$2,000	\$10,900	\$1,850
Revenue by Types						
General Contributions	\$114,100	\$120,300	\$157,100	\$105,800	\$111,300	\$136,600
Fundraisers	70,400	98,200	\$82,800	\$113,400	\$109,100	\$75,800
Designated Funds	700	1,600	\$25,000	\$6,000	\$0	\$0
Revenue Sources						
Individuals	61%	58%	50%	53%	63%	79%
Churches and Ministries	26%	26%	36%	31%	24%	13%
Businesses and Foundations	13%	16%	14%	16%	13%	8%
Functional Expense Allocation						
Program Services	83%	80%	79%	77%	79%	79%
Management and General	11%	13%	15%	15%	13%	13%
Fundraising	6%	7%	6%	8%	8%	8%

We appreciate your love for life and willingness to answer God's call in supporting the Center and eagerly anticipate His plans for the future.