

Financial Summary

As servants of the Lord, we continuously lend ourselves in prayer for divine leadership and thereby pledge good stewardship to our supporters.

	2011	2012	2013	2014	2015
Cash Revenue and Expenses					
Revenue	\$185,200	\$220,100	\$264,900	\$225,200	\$220,400
Expenses	<u>170,900</u>	<u>185,700</u>	<u>214,800</u>	<u>223,200</u>	<u>209,500</u>
Net	14,300	34,400	50,100	\$2,000	\$10,900
Revenue by Types					
General Contributions	\$114,100	\$120,300	\$157,100	\$105,800	\$111,300
Fundraisers	70,400	98,200	\$82,800	\$113,400	\$109,100
Designated Funds	700	1,600	\$25,000	\$6,000	\$0
Revenue Sources					
Individuals	61%	58%	50%	53%	63%
Churches and Ministries	26%	26%	36%	31%	24%
Businesses and Foundations	13%	16%	14%	16%	13%
Functional Expense Allocation					
Program Services	83%	80%	79%	77%	79%
Management and General	11%	13%	15%	15%	13%
Fundraising	6%	7%	6%	8%	8%

With the Lord's faithfulness evident in the generosity of our donors each year, we are excited in anticipation of His future plans for His ministry. We appreciate our contributors love for life and willingness to answer God's call in funding the Center.